

**NOTICE OF BUDGET WORKSHOP MEETING  
JUNE 1, 2026 - 5:30 P.M.**

NOTICE IS HEREBY GIVEN IN ACCORDANCE WITH THE TEXAS OPEN MEETINGS ACT, CHAPTER 551.001, ET. SEQ., TEXAS GOVERNMENT CODE (SECTION 551.071), THAT THE BOARD OF TRUSTEES OF THE HIDALGO INDEPENDENT SCHOOL DISTRICT WILL HOLD A WORKSHOP MEETING ON THE 1<sup>ST</sup> DAY OF JUNE 2026 AT 5:30 P.M. IN THE **HIDALGO ISD LEARNING RESOURCE CENTER, 524 S. BRIDGE STREET, HIDALGO, TEXAS, HIDALGO COUNTY.**

DATED THIS 25<sup>th</sup> DAY OF MAY 2026

SEAL

\_\_\_\_\_  
YESENIA AYALA, PRESIDENTE  
HIDALGO INDEPENDENT SHCOOL DISTRICT  
BOARD OF TRUSTEES

**AVISO DE JUNTA DE TALLER  
1 DE JUNIO DEL 2026 – 5:30 P.M.**

AVISO DE ACUERDO CON EL REQUERIMIENTO DEL GOBIERNO DEL ESTADO DE TEXAS, CAPITULO 551.001 Y SIGUIENTES, (SECCION 551.071) DE LA ACTA DE JUNTA PUBLICA, LA MESA DIRECTIVA DEL DISTRITO ESCOLAR DE HIDALGO SE REUNIRÁ PARA UNA JUNTA DE TALLER EL DIA 1 DE JUNIO, 2026, A LAS 5:30 P.M. EN EL **CENTRO DE RECURSOS DE APRENDIZAJE, CALLE BRIDGE, 524 SUR, EN EL CONDADO DE HIDALGO, HIDALGO, TEXAS.,** LA CUAL SE LLEVARÁ LA SIGUIENTE AGENDA PARA DISCUSIÓN Y POSIBLE ACCIÓN.

DOY FE CON MI FIRMA ESTE DÍA 25 DE MAYO DEL 2026

SEAL

\_\_\_\_\_  
YESENIA AYALA, PRESIDENTE  
DE LA MESA DIRECTIVA DEL DISTRITO  
ESCOLAR DE HIDALGO

Posted: Date \_\_\_\_\_ Time: \_\_\_\_\_  
By: \_\_\_\_\_

**BUDGET WORKSHOP #1 & #2**  
**MONDAY, JUNE 1, 2026**  
**5:30 PM**

The Hidalgo Independent School District, Board of Trustees will hold a Budget Workshop #1 & #2 on Monday, June 1, 2026 at 5:30 PM in the Learning Resource Center, 524 South Bridge Street, Hidalgo, Texas 78557. The items for discussion and possible action are listed on the Agenda.

**AGENDA**

I. CALL MEETING TO ORDER

II. ROLL CALL

<input type="checkbox"/> Yesenia Ayala, President	<input type="checkbox"/> Raymundo Martinez, Vice-President
<input type="checkbox"/> Diana Gaona, Secretary	<input type="checkbox"/> Jennifer Quintero, Treasurer
<input type="checkbox"/> Luis Trejo Jr., Member	<input type="checkbox"/> Benjamin Arjona, Member
<input type="checkbox"/> Martin Carrasco, Member	<input type="checkbox"/> Dr. J.A. Gonzalez, Superintendent
<input type="checkbox"/> Eden Ramirez, School Board Attorney	

III. PUBLIC COMMENTS

IV. Budget #1

A. Hidalgo ISD Financial Status:

1. Estrada Hinojosa & Company, Inc.

Ms. G. Garza

B. State Funding:

Ms. G. Garza

1. House Bill 2 Provisions

Ms. G. Garza

2. 3 - Year Comparison

Ms. G. Garza

C. Enrollment & ADA Trends

Ms. G. Garza

D. Strategic Staffing

Ms. G. Garza

V. Budget #2

A. Budget Assumptions

Ms. G. Garza

B. Estimated Revenues

- Ms. G. Garza
  - 1. Local, State, & Federal Programs & Grants
  - Ms. G. Garza
  - 2. Campus Budget Overview
  - Ms. G. Garza
- C. Preliminary Tax Values
- Ms. G. Garza
- D. Comparison Tax Data
- Ms. G. Garza
- E. Estimated Revenue Chart
- F. Supporting Documentation
- Ms. G. Garza

VI. ADJOURNMENT:

Agenda items may be considered, deliberated and/or acted upon in a different order than numbered above. The Board of Trustees of The Hidalgo ISD reserves the right to adjourn into Executive (Closed) Session at any time during the course of this meeting to discuss any of the items listed on this agenda as authorized by the Texas Open Meetings Act. No final action will be taken in Executive Session.

Public Input Policy: "During the meeting, the Hidalgo ISD will allow for an open public forum/comment period. This comment period shall not exceed one-half hour (1/2) hour in length and each speaker will be allowed a maximum of three (3) minutes to speak. All individuals desiring to address the Hidalgo ISD must sign up to do so, prior to the open comment period. The purpose of this comment period is to provide the public an opportunity to address issues or topics that are under the jurisdiction of the Hidalgo ISD. Members of the public may comment on any issue or topic, regardless of whether it is included on the posted agenda for the meeting. For issues or topics which are not otherwise part of the posted agenda for the meeting, members may direct staff to investigate the issue or topic further. No action shall be taken on issues or topics which are not part of the posted agenda for the meeting. Members of the public may be recognized on posted agenda items deemed appropriate by the President as the items are considered, and the same time limitations of three (3) minutes applies."

---

YESENIA AYALA, PRESIDENT  
 HIDALGO INDEPENDENT SCHOOL DISTRICT  
 BOARD OF TRUSTEES

Posted: Date \_\_\_\_\_ Time: \_\_\_\_\_

By: \_\_\_\_\_